

BEDFORD COUNTY SCHOOL BOARD  
 TEXTBOOK FUND  
 BUDGET 2022-2023

7/12/2022

	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 Approved	\$ INCREASE	% INCREASE
<b>TEXTBOOK</b>					
TEXTBOOKS	417,706	2,653,443	870,171	(1,783,272)	-67%
<b>TOTAL TEXTBOOK</b>	417,706	2,653,443	870,171	(1,783,272)	-67%

BEDFORD COUNTY SCHOOL BOARD  
 TEXTBOOK FUND  
 BUDGET WORKSHEET 2022 - 2023

7/12/2022

New	DESCRIPTION	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 Approved	\$ INCREASE	% INCREASE
T0001110-666020	TEXTBOOKS - ELEMENTARY	417,706	1,367,865	448,578	(919,287)	-67.21%
T2001110-666020	TEXTBOOKS - MIDDLE		514,236	168,639	(345,597)	-67.21%
T3001110-666020	TEXTBOOKS - SECONDARY		771,341	252,954	(518,387)	-67.21%
T3807110-666020	TEXTBOOKS - ADULT ED				-	0.00%
T9901110-666020	TEXTBOOKS - DIVISION				-	0.00%
<b>TOTAL TEXTBOOK FUND</b>		<b>417,706</b>	<b>2,653,443</b>	<b>870,171</b>	<b>(1,783,272)</b>	<b>-202%</b>

BEDFORD COUNTY SCHOOL BOARD  
 TEXTBOOK FUND - REVENUE  
 2022 - 2023

04-26-07

REVENUE SOURCE	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 Approved	\$ DIFFERENCE	% DIFFERENCE
OTHER	5,326	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	457,806	653,443	770,171	116,728	17.86%
FEDERAL	174,694	2,000,000	-	(2,000,000)	-100.00%
LOCAL TRANSFER	-	-	100,000	100,000	NA
<b>TOTAL REVENUE</b>	<b>637,827</b>	<b>2,653,443</b>	<b>870,171</b>	<b>(1,783,272)</b>	<b>-67.21%</b>

BEDFORD COUNTY SCHOOL BOARD  
 REVENUE BUDGET WORKSHEET  
 TEXTBOOK FUND  
 2022 - 2023

7/12/2022

<b>OTHER REVENUE:</b>						
T9900910-642120	INTEREST EARNINGS	5,326			-	0.00%
T9900910-640214	TEXTBOOK PAYMENTS				-	0.00%
	<b>TOTAL OTHER</b>	<b>5,326</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>STATE REVENUE:</b>						
T9900920-640214	TEXTBOOK PAYMENTS	457,806	653,443	770,171	116,728	17.86%
	<b>TOTAL STATE</b>	<b>457,806</b>	<b>653,443</b>	<b>770,171</b>	<b>116,728</b>	<b>17.86%</b>
<b>FEDERAL REVENUE:</b>						
T9900930-644030	CARES BCPS#1	174,694	-	-	-	0.00%
T9900930-664034	CARES BCPS#2	-	2,000,000	-	(2,000,000)	-100.00%
	<b>TOTAL FEDERAL</b>	<b>174,694</b>	<b>2,000,000</b>	<b>-</b>	<b>(2,000,000)</b>	<b>-100.00%</b>
<b>TRANSFERS:</b>						
T9900940-644098	FROM GF TO SCHOOL TB FUND		-	100,000	100,000	NA
	<b>TOTAL LOCAL</b>		<b>-</b>	<b>100,000</b>	<b>100,000</b>	<b>#DIV/0!</b>
	<b>TOTAL TEXTBOOK FUND</b>	<b>637,827</b>	<b>2,653,443</b>	<b>870,171</b>	<b>(1,783,272)</b>	<b>-67.21%</b>